



AUSTIN-TRAVIS COUNTY EMS

Bond Oversight Commission 2012 Bond Prop 16 Update



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Outline

- ❖ Prop 16 Overview
- ❖ Spending Summary
- ❖ Projects in Progress





2012 Bond – Prop 16 Overview

APPROPRIATION CATEGORY	AMOUNT
PROP 16 PUBLIC SAFETY	
Public Safety Facility Improvements	
Sub-Project 7047.001	
Emergency Medical Services (EMS) Vehicle Bay Expansions	\$3,788,000.00





2012 Bond – Prop 16 Spending Summary

APPROPRIATION	AMOUNT	Expenditures	Obligated	Balances	% Obl
Sub-Project 7047.001					
Emergency Medical Services (EMS) Vehicle Bay Expansions	\$3,718,000	\$441,253	\$559,092	\$3,158,908	15.04%
ART IN PUBLIC PLACES	\$70,000	\$6,610	\$6,610	\$63,390	9.44%
TOTAL	\$3,788,000	\$447,863	\$565,702	\$3,222,298	14.93%

FY17	FY18
\$2,032,487	\$1,320,602





2012 Bond – Prop 16 Projects in Progress

EMS Vehicle Bay Expansions Project (7047.001)

A Proposal has been accepted and we have been given Notice to Proceed. Construction will begin in FY17. Here are the estimated start and completion dates



EMS Station 8 / Fire Station 19

STATION	START	FINISH
EMS 2	MAY 15, 2017	SEPTEMBER 8, 2017
EMS 11	JUNE 5, 2017	OCTOBER 20, 2017
EMS 8	JUNE 26, 2017	MARCH 23, 2018





Questions?

